

DSL V E-ACT Primary Academy Sports Premium Detailed Forecast

The Sports Premium is designed to increase the level of skills children have in all areas of sport, to increase their level of fitness and also their enjoyment of sporting activities. Since the Sports Premium funding began, we have provided the children with a range of different sporting opportunities, enhanced the PE curriculum and trained our school staff to deliver high quality sports lessons.

In 2013 the government allocated £450 million to improve Physical Education and Sport in primary schools over three years. The vision of the government is that:

‘ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport’.

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.

The continuation of the Sports Premium funding will enable us to sustain the impact of high quality sports provision in the following areas:

- Teachers develop their subject knowledge in delivering sports lessons through CPD training allowing them to deliver a range of sports lessons across the full curriculum
- Teachers develop their subject knowledge through a new PE teaching scheme
- Teachers develop their expertise in games (purchasing new games equipment such as rugby balls, footballs, tennis racquets and netball hoops etc.)
- Children leave school being able to swim the required 25m, following a carefully planned programme of swimming lessons in Year 3, 4, 5 & 6
- Children in Years 1-6 have the opportunity to participate in a wide range of after school sporting clubs (subsidised and a wider choice available such as tennis, Gymnastics Basketball, dance, yoga and multi sports)
- Children have the opportunity to try new sports and sporting activities

Sports Premium 2018-2019

Summary information					
School	DSL V E-Act Academy				
Academic Year	2018-2019	Total Sports Premium Budget	£ 18530	Date of most recent Sports Premium review	Initiated September 2018
Total Number of Pupils	300 (EOY 2019)	Date for Sports Premium review		Mid Term – Feb 2019; Final – July 2019	

Meeting National Curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres	40% (21 children)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	27% (14 children)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	27% (14 children)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes - £1372

Intended Outcomes

<ul style="list-style-type: none"> To further enhance teaching and learning within PE through staff development
<ul style="list-style-type: none"> To continue to increase the number of opportunities for pupils to take part in a range of competitive sports
<ul style="list-style-type: none"> To increase the range of sports in school and as part of extra-curricular provision, and improve clubs uptake further
<ul style="list-style-type: none"> Ignite a lifelong enjoyment of participation in physical activity within all of our pupils and lead a healthier lifestyle.



Action	Provision	Estimated Cost	Intended Impact (Mid-year review to be carried out in Feb 2019)	Impact Final review and analysis to be carried out in July 2019	Monitoring
School Sports Partnership (SOUTH NORTHANTS AND DAVENTRY SCHOOL SPORTS PARTNERSHIP)	To give the children sporting experiences and competition within school and at venues in the local area with other schools. To develop sports leadership and co-operative skills. Staff CPD opportunities	£1800	Children will have the opportunity to participate in a range of sporting events, tournaments and competitions. Upskill children's knowledge of different sports and give them leadership responsibilities. Staff to attend courses and training to help improve teaching and improve lessons	Involvement in local sporting opportunities at Daventry Leisure Centre taken up (e.g. Badminton, indoor athletics, cross country). Varying groups of children across KS2 have participated in these on each occasion; competing against other local schools in friendly tournaments. £1250 NEXT STEPS: Increase competitive sporting opportunities further with regular twice termly tournaments across the county (or 12 events across the academic year)	Regular meetings to be scheduled throughout the academic year to discuss how the partnership is being used and any ways the school can use it better.
To hire specialist coaches (e.g. Gymnastics) to 'Team teach' alongside school staff to increase their subject knowledge and delivery of PE	To ensure that all children from Nursery to Year 6 receive high quality PE sessions from specialist teachers. To ensure that class teachers/TAs continue to develop their skills and knowledge in PE.	£5000	PE lessons are high quality (lesson observations to be carried out in the Summer term 2019).	Pacesetters sports coaches have worked alongside 3 year groups to increase the knowledge and improve delivery of PE within the curriculum. £7440 (includes lunchtime and after school clubs cost) NEXT STEPS: All teaching staff receive coaching for at least 1 term; rotate in	Teacher evaluations. Pupil feedback. Staff feedback survey to be carried out in July 2019.

				future years so that coaching is provided in other sports.	
To subsidise sporting clubs enabling more children to access sport	Hotshots basketball, to run clubs after school for 6 terms	£2880	All pupils across KS2 have opportunity to access extra-curricular sporting activities	Hotshots basketball initiated once per week basketball club for KS2 children to engage – due to the success and uptake of this an additional session had to be started to allow further pupils to engage £3588 NEXT STEPS: 2019 taster session booked for September, continue if interest is maintained.	Pupil Voice Attendance Competitions
Increase the variety of extra-curricular clubs available to pupils.	Continue a rolling programme of activities organised to ensure all year groups have access to sporting extra-curricular activities. Staff to run clubs in addition to those provided by outside providers.	N/A	All pupils across school have opportunity to access extra-curricular sporting activities	Pacesetters sports coaches utilised to provide 3 x lunchtime sports activities across KS1 and KS2 – structured choice activities to engage all children. Pacesetters also provided 3 afterschool sports clubs (fun and fitness – KS1, multi sports – KS2 and football – KS2) £7440 (also includes coaching of staff costs) Afterschool clubs also provided on additional days by school staff at no additional cost.	Register of attendance Pupil voice Staff feedback

				NEXT STEPS: Based on pupil voice – clubs to be initiated by children for staff to then lead (where possible) rather than staff choosing the club to deliver to increase uptake, participation and engagement.	
Use of trained staff to teach swimming alongside teaching staff	Northamptonshire Sport Trained swimming instructors	£800	Children receive higher quality instruction at swimming to promote progress and achievement of NC objectives	Increased number of year 6 children achieved NC objectives this year in comparison to last academic year (1 child) £2550 NEXT STEPS: Teaching staff to undertake training courses to complement the instruction at swimming lessons to increase outcomes for children. Attendance at swimming lessons to be dedicated to 2 year groups (year 4 and 5) in KS2 to provide more sustained programme (with additional top up for year 6)	Assessments. Staff feedback. Pupil feedback
Resources/equipment	To increase the physical activity opportunities for children at break and lunchtimes.	£1200	Children participate in a range of active games at break and lunchtimes.	Trolley and small play equipment purchased for use at lunchtimes. Equipment ranges from various balls, balance	Regular audits of current sports equipment. Purchase new equipment that is

	To increase opportunities for learning new games, skills and developing motor control in all age groups.		Children participate in a range of active games during PE lessons.	equipment, hoops, ropes and hoppers. £1200 NEXT STEPS: Linking use of equipment with the trained Playmakers. Ensure equipment can be accessed by all given geography of playgrounds. Train lunchtime staff to support play/games activities.	appropriate for KS1 & 2 and supports a range of activities across the school for break times, lunch times and PE lessons. Increased activities for children to participate in.
PE Planning Website PE Scheme of Work (The Power of PE)	To ensure continuity and consistency across the school in PE lessons. To ensure children all develop and progress their skills at the appropriate age level. To aid sports coaches in their planning.	£350	Staff have increased subject knowledge and confidence in teaching PE. Children's abilities and knowledge improves in a range of different sports. Children's skills improve and develop.	Purchased and in use across the school. NEXT STEPS: Curriculum adjusted for 2019/20 to utilise planning for more unusual sports/activities (e.g. parkour, invictus, orienteering) and ensure progress of skills throughout. £350	Staff feedback survey to be carried out in July 2019. Planning documents. Pupil and staff feedback/evaluation
Transporting children to sporting venues	To increase opportunities for group participation in competitive sport	£1000	Multiple sports teams to participate in local sporting events. Sports team to go to other schools to participate in friendly competitions and tournaments	Use of academy minibus when needed but most activities were within walking distance as held at Daventry Leisure Centre.	Keep a log of: Number of events attended throughout the year. Number of children attending events.
To create 'Sports Leaders' To train pupils to deliver lunchtime activities to other	To upskill children and develop their skills and knowledge of different sports in different ways. Senior Phase teachers to train pupils	£600	Provide the children with a new hobby and give them leadership experience and use their skills outside of PE lessons.	Initiated by PE Leader and training began but incomplete. No cost NEXT STEPS: 20 children to be trained as part of the Playmakers programme	Pupil Voice - children report feeling empowered by their new leadership skills - all children feel valued/love of sport

children within the school.	to deliver activities during lunchtimes to engage more children in activities and develop pupil's confidence in leading/officiating.		Children can lead activities to the younger children at lunch times.	(Year 5) in 2019; create an ongoing programme to ensure succession.	
Purchase new DSLV competition sports Kit and spare PE Kit	SC to source and purchase 'Team Kit' and purchase of spare kit	£500	Children are disciplined. They feel a sense of belonging and pride by wearing the Team Kit during competitive events. Children to always be able to participate in PE lessons.	DSL V Sports Kits purchased with logos (includes, t-shirt, shorts, track suit and socks) in a range of sizes and used for tournaments/competitions. £669	Assessments/registers of each topic and class.